**AGENDA**

Regular Meeting of the CU Denver Downtown Campus Faculty Assembly’s

Budget Priorities Committee

https://ucdenver.zoom.us/j/2016016073

November 14, 2023

10:30 pm – 12:00 pm

* Welcome 10:30 – 10:35
* Approval of meeting minutes
* Update on Provost Working Groups? 10:35-10:45
* Update from Ann Sherman 10:45-11:30
* Enrollment/Budget update
* Administrative Pay Transparency
	+ Questions about higher-level admin spending persist. It would be ideal to avoid repeating last year and avoiding CORA requests. Possibilities?
		- Presenting a count of individuals (admin, faculty, staff) who make more than a certain salary amount adjusted for inflation over time. That could be an arbitrary number like $175,000 or it could be a set salary percentage threshold (those at or above the salary for the university employee at the 5th percentile, or something like that).
		- Another option is to just present a count of Assistant VC or above titles across the campus as a crude measure of high-level administrators. Just some quick thought
* New Business
	+ Strategic Plan Goal #3: Become internationally known for our research and creative work
* How is this being reflected in our budget decisions, especially with the loss of a significant number of faculty? And not just in terms of sponsored research?
* Faculty Business 11:30-12:00
* Spring meeting schedule
* BPC leadership
* Shared governance around budget in each school and college

