COLORADO
Office of the State Architect

Downtown Denver Campus

July 2, 2024

Controlled Maintenance Project Request - Five Year Plan FY2025-26 to FY2029-30 (CM 5P)

(A) **Agency/Institution:**	University of Colorado - Denver	(B) **Agency/Institution Signature Approval:**	Date
(C) **OSA Delegate Signature:**	Todd Akey Digitally signed by Todd Akey DN: C=US, E=todd.akey@ouarnschutz.edu, O=Design & Construction, OU=Senior Director, CN=Todd Akey Date: 2024.07.03 14:42:31-06'00' Date	(D) **OSA Review Signature:**	Date

(1) Agency / Institution Priority #	(2) Project M # (if continuation)	(3) CM Category	(4) Project Title	(5) No. of Phases	(6) Total Project Cost	(7) Prior Appropriation	(8) FY25/26 Budget Request	(9) FY26/27 Budget Request	(9) FY27/28 Budget Request	(9) FY28/29 Budget Request	(9) FY29/30 Budget Request
1		ST	Structural Garage Repairs, Lawrence Street Center	1	$ 2,583,468		$ 2,583,468				
			Garage Entrance Ramp and Structural Repairs, CU Denver Building	1	$ 3,000,000			$3,000,000			
			VAV Retrofit, Lawrence Street Center	2	$ 7,907,006			$4,538,868	$3,368,138		
			Replace Air Handling Unit, CU Denver Building	1	$ 1,725,592			$1,725,592			
			Garage Entrance Ramp and Structural Repairs, Business School	1	$ 500,000				$500,000		
			Electrical Distribution Upgrade, Lawrence Street Center	1	$ 2,177,412				$2,177,412		
			Replace Chiller, CU Denver Building	1	$ 2,431,760				$2,431,760		
			New Boiler, CU Denver Building	1	$ 3,241,354				$3,241,354		
			AHU Replacement, Lawrence Street Center	1	$ 3,152,779					$3,152,779	
			Lighting Upgrade, CU Denver Building	2	$ 5,531,290					$3,906,221	$1,625,069
			Replace Sanitary and Storm Piping, CU Denver Building	1	$ 368,112					$368,112	
			Electrical Upgrade, Business School	1	$ 942,480					$942,480	
			Fire Sprinkler Replacement, Lawrence Street Center	2	$ 5,459,625					$3,574,080	$1,885,545
			VAV Retrofit, CU Denver Building	1	$ 3,609,019						$3,609,019
			Window Replacement, Lawrence Street Center	2	$ 7,897,376						$7,897,376
			Roof Replacement, Business School	1	$ 1,872,000						$1,872,000
			Replace Boilers, Lawrence Street Center	1	$ 942,050						$942,050
					$ -						
					$ -						
					$ -						
					$ -						
					$ -						
						(10) Totals for each Fiscal Year	$2,583,468	$9,264,460	$11,718,664	$11,943,671	$17,831,058
						(11) Grand Total of the Five Year Plan	$53,341,321				